CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

Seneca

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

			m Tax are within statutory limitations.			
(=, === : ====	(0) 0= 0 0			11 Adopted Budget		
				Amount of 2010	County	
	I	Page		Ad Valorem	Clerk's	
Table of Contents:		No.	Expenditures	Tax	Use Only	
Computation to Determine Limit	it for 2011	2	Expenditures	Ida	Osc Only	
Allocation of MVT, RVT, 16/20						
Schedule of Transfers	JIVI VCII & SIIGCI	4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.	<u> </u>				
General	12-101a	7	1,637,781	437,248		
Debt Service	10-113	8	49	127,210		
Fire Equipment	12-110a	9	73,782	22,623		
Industrial Development	12-1617h	9	53,360	17,474		
Library	12-1220	10	100,062	87,370		
Employee Benefit	12-16-102	10	16,722	0,000		
Library Building	12-1254	11	10,122			
	12 12 1	11				
Special Highway		12	55,490			
Fire Truck		12	30,525			
Airport		13	3,706			
Special Parks & Recreation		13	23,972			
Ambulance		14	88,002			
Meter Deposit		14	57,444			
Sewer Bond & Interest		15				
Pool Debt Service		15	1,741,426	*		
Special Park Improvement		16	53,096			
Emergency & Service Contract		16	305		······	
Convention & Tourism		17	14,053			
Cemetary Trust		17	2,393			
Water Utility		18	531,228			
Electric Utility		19	3,306,465			
Sewer Utility		20	145,539			
Swimming Pool		21	195,414			
Non-Budgeted Funds-A		22				
Totals		х	8,130,814	564,715		
Budget Summary		23			***************************************	
Neighborhood Revitalization Re	bate					

Is an Ordinance required to be passed, published, and attached to the budge

County Clerk's Use Only

Assisted by:

Jay Langley C.P.A.

Clubine & Rettele, Chartered

Address:
P.O. Box 2267

Salina, KS 67402-2267

Artes: August 2010

Gounty Clerk

Governing Body

revised 10/2/09

Page No. 1

2011

Computation	to Dete	rmine l	Limit 1	for 2011
-------------	---------	---------	---------	----------

			Amount of Levy
		⊦\$	525,269
	2. Debt Service Levy in 2010 Budget	\$	0
3	. Tax Levy Excluding Debt Service	\$	525,269
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010: + 203,544		
5	. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 1,842,075		
	5b. Personal Property 2009 - 2,083,157		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 50,369		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 253,913		•
9.	Total Estimated Valuation July 1,2010 17,474,298		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 17,220,385		
11.	Factor for Increase (8 divided by 10) 0.01474		
12.	Amount of Increase (11 times 3)	⊦\$	7,745
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	533,014
14.	Debt Service in this 2011 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	:	533,014

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	403,288	62,812	713	1,191	0
Bond & Interest					
Fire Equipment	17,423	2,714	31	51	0
Industrial Development	17,423	2,714	31	51	0
Library	87,135	13,572	154	257	0
Employee Benefit					
Library Building					
			**************************************		· · · · · · · · · · · · · · · · · · ·
TOTAL	525,269	81,812	929	1,550	0

County Treas Motor Vehicle Estimate	81,812			
County Treasurers Recreational Vehicle Estimate		929		
County Treasurers 16/20M Vehicle Estimate			1,550	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.15575			
Recreational Vehicle Facto	r	0.00177		
16/2	0M Vehicle Fa	ctor	0.00295	
	S	lider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Electric Utility	Capital Improvement	100,000	150,000	200,000	12-1,118
Electric Utility	Capital Improvement	78,288	82,000	82,000	12-1,118
	(Franchise Fees)				
Swimming Capital Impr Swimming Pool	Swimming Pool	46,000	50,000	100,000	12-825d
General Fund	Ambulance Fund	•	29,905	38,000	12-101a
General Fund	Swimming Pool Bond	•	495,000	550,000	12-101a
Bond & Interest Fund	General Fund	1	4,277	49	10-117a
Employee Benefit Fund General Fund	General Fund	,	14,500	16,722	12-101a
Special Highway Fund	General Fund	•	74,769	55,490	12-825d
Pool Debt Service	Capital Improvement	3	ŧ	35,000	12-1,118
	Totals	224,288	900,451	1,077,261	
	Adjustments				
	Adjusted Totals	224,288	900,451	1,077,261	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest	γωσιαί	Beginning Amount	Ţ.	Dote Due	Amount	Amount Due	Amou	Amount Due
Type of Debt	Tocho	Datirament	יייייי סיי	Tourse	Varstalidilig	Later	c Duc			1107	- - -
General Obligation:	Ancer	INCHII CHIICHI	0	rancer	Jali 1,2010	HIGGS	runcipai	Illiciest	rincipal	Interest	Frincipal
3rd Street G.O Bonds	9/8/2010	3/1/2021	4.00	845,000	0	3/1	3/1			0	0
					The state of the s	1/0	0/1			22 1.42	
					The state of the s	7/1	11/4			33,143	O
					The second secon						
						The state of the s					
- CANADAMINA III III III III III III III III III											
					Control of the Contro						
THE TREE TO SERVICE TO SERVICE STATES OF THE					www.manner						
THE RESERVE THE PROPERTY OF TH											
Total G.O. Bonds					0			0	0	33.143	0
Revenue Bonds:											
Revolving Loan - Sewer	2/19/2004	9/1/2024	3.10	000,000	722,834	3/1	3/1	11,204	19,108	10,607	19,705
(Sewer Water Pollution)						9/1	1/6	10,908	19,404	10,302	20,010
Devoluing Loon Wolle	2000000	00007176	63 6	1 100 000	1 000 000	1/1	5	10.333	000 01	00, 01	2000
Course Woter Dollution)	2/12/2000	67071117	2,03	1,103,803	1,004,727	1/7	1/7	19,533	18,998	18,629	19,/02
(Sewer water Follution)						1/8 	8/1	18,980	19,351	18,271	70,000
Revolving Loan - KDT	11/17/2004	8/1/2024	3.96	700,000	591,641	2/1	· · · · · · · · · · · · · · · · · · ·	11,567		10.985	
			The state of the s			8/1	8/1	11,567	29,757	10,985	30,921
Revolving Loan - 2611	10/7/2009	8/1/1930	3.28	408,873	408,873	2/1	2/1			7,421	7,045
						8/1	8/1			7,293	7,172
Total Revenue Bonds					2,788,075			83,559	106,618	94,493	124,615
Other:	470470005	7000, 170	1 00	110.200	1000	17.	53	177	2000	204	370 €
Selleca Filemen Kenel Asso		4707/1/6	1.00	113,239	75,037			604	3,627	477	3,003
						1//	1//	446	3,846	407	3,885
										A THE PERSON NAMED IN THE	
				TANK AND THE PART WATER THE THE PART WATER AND THE PART WATER WA							
Total Other					93,037			911	7,673	834	7,750
Total Indebteduese					2,881,112			84,470	114,291	128,470	132,365

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
Swimming Pool - Seneca							
Public Building Commission	3/15/2007	235 Months	3.7-4.85	3,650,000	3,480,000	286,630	286,690
Totals					3,480,000	286,630	286,690

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	256,030	102,116	115,762
Receipts:			
Ad Valorem Tax	292,990	403,288	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,258		
Motor Vehicle Tax	50,907		L
Recreational Vehicle Tax	562	527	713
16/20M Vehicle Tax	0		1,191
Gross Earning (Intangible) Tax	· · · · · · · · · · · · · · · · · · ·	072	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	3,092	8,061	10,106
In Lieu of Taxes (IRB)	5,072	0,001	10,100
	109,565	730,000	730,000
Local Sales Tax		<u> </u>	
Franchise Tax	67,192	72,800	75,000
Transient Guest Tax	5.00	5000	(0.000
Licenses, Permits, Fees, Reimbursements	5,603		
Fines, Forteitures and Penalties	20,028		
Cemetery Fees	925	1,000	1,200
Excise Tax	44	0	
Pilot Payment	10,834	10,900	
Diversion Fees	1,000	2,000	
Recreational Fees	1,455	25,000	
Operating Transfer (from Spec Hwy)		74,769	
Operating Transfer (from Emp Benefit)		14,500	16,722
Operating Transfer (from Bond & Int		4,277	49
Interest on Idle Funds	12,607	18,000	20,000
Miscellaneous	17,129	7,000	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts .	595,191	1,435,363	1,091,233
Resources Available:	851,221	1,537,479	1,206,995

F	UN	D	PA	GE -	GEN	ERAL
---	----	---	----	------	-----	------

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	851,221	1,537,479	1,206,995
Expenditures:			
General Government	128,095	168,620	191,990
Police Department	324,150	334,088	374,030
Street and Highway Department	195,902	273,679	354,236
Fire Department	5,000	0	0
Park Department	84,443	110,235	118,000
Cemetery	11,515	8,790	10,125
Airport	0	1,400	
Operating Transfers	0	524,905	588,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	
0	0	0	
0	0		0
0	0	0	
Sub-Total detail pages (Note should agree with detail	749,105	1,421,717	1,637,781
		·	
	:		
	1	W. L	
	w		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total Expenditures	749,105	1,421,717	1,637,781
Unencumbered Cash Balance Dec 31	102,116		XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,466,174	1,756,460	Non-Appr Bal	
2007/2010 Daugot Frankoltty Filliount. 1,400,174		Tot Exp/Non-Appr Bal	1,637,781
	,	Tax Required	
	The'	l Comp Rate: 1.50%	6,462
		2010 Ad Valorem Tax	
	Amount Of a	coro na valorem tax	437,440

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General Fund - Detail Page 1	2009	2010	2011
Expenditures:			
General Government	· · · · · · · · · · · · · · · · · · ·		
Salaries	79,829	103,540	111,000
Contractual	16,721	39,180	45,000
Commodities	24,111	18,900	27,490
Capital Outlay	50	0	2.,0
Economic Development	6,325	 	8,500
Other	1,059	7,000	0,200
	1,057	· · · · · · · · · · · · · · · · · · ·	
Total	128,095	168,620	191,990
Police Department	120,075	100,020	171,770
Salaries	224,125	198,000	200,000
Contractual	71,483	112,188	121,080
Commodities	25,817	22,900	27,950
Capital Outlay	1,404	1,000	····
Other Other	1,321	0.000	25,000
Total			254.020
L	324,150	334,088	374,030
Street and Highway Department Salaries	120.003	110,000	112.000
	139,081	110,000	112,000
Contractual Commodities	24,638	48,287	50,150
	29,938	115,392	192,086
Capital Outlay	2,245	0	0
7			
Total	195,902	273,679	354,236
Fire Department	1	1	
Salaries	0	0	0
Contractual	4,910	0	0
Commodities	0	0	0
Capital Outlay	90	0	0
Total	5,000	0	0
Park Department			<u> </u>
Salaries	58,802	60,580	65,000
Contractual	14,146	35,755	38,000
Commodities	11,495	13,900	15,000
Capital Outlay		0	0
Total	84,443	110.235	118,000
Cemetery			
Salaries	9,497	7,400	7,500
Contractual		740	2,075
Commodities	1,944	400	0
Capital Outlay	74	250	550
Total	11,515	8,790	10,125
Airport			
Salaries			······································
Contractual		1,400	1,400
Commodities			
Capital Outlay			
Total	0	1,400	1,400
Operating Transfers		21700	1,700
Ambulance Fund		29,905	38,000
Swim Pool Bond Fund		495,000	550,000
		772,000	220,000
			····
			<u></u>
Total	0	524,905	266 UVV
A VILLA	U	324,703	588,000
Page 1 - Total	740 102	1 401 717	1 (29 804
ugo 1 " 10tai	749,105	1,421.717	1,637,781

Adopted Budget General Fund - Detail Page 2	Prior Year Actual 2009	Current Year Estimate 2010	2011
Expenditures:	2009	2010	2011
Salaries			
Contractual			
Commodities Capital Outlay			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			***************************************
Total	0	0	<u> </u>
Salaries			······································
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual Commodities			
Capital Outlay			
Capital Vallay			
l'otal	0	0	0
Page 2 Testal	~ 1	^ T	
Page 2 -Total Page 1 -Total	749,105	0 1,421,717	1,637,781
2900 Otal			

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Bond & Interest	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,278		
Receipts:	4,210	4,320	49
Ad Valorem Tax		 	
<u> </u>	40	<u> </u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	48		
Motor Vehicle Tax	<u> </u>		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
	ļ		<u> </u>
	.,		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48	0	
Resources Available:	4,326	4,326	49
Expenditures:			
Bond Principal			
Bond Interest			
Commission			
Postage			
Operating Transfer		4,277	49
		<u> </u>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	4,277	49
Unencumbered Cash Balance Dec 31	4,326		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	4,277	Non-Appr Bal	
		ot Exp/Non-Appr Bal	49
		Tax Required	0
		Comp Rate: 1.50%	0
		2010 Ad Valorem Tax	

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	48,971	47,720	46,717
Receipts:			
Ad Valorem Tax	17,039	17,423	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71	116	300
Motor Vehicle Tax	2,890	2,617	2,714
Recreational Vehicle Tax	32	31	31
16/20M Vehicle Tax		41	51
Slider		0	0
Excise Tax	9		
Interest on Idle Funds	1,631	1.650	1,680
Miscellaneous		383	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,672	22,261	4,776
Resources Available:	70,643	69,981	
Expenditures:			
Personal Services			
Commodities	5,468	6,675	10,000
Contractual Services	1,876	175	5,500
Capital Outlay	15,579	16,414	58,282
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	22,923	23,264	73,782
Unencumbered Cash Balance Dec 31	47,720	46,717	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 44,662	59,388	Non-Appr Bal	
•	1	fot Exp/Non-Appr Bai	
		Tax Required	
	Del	Comp Rate: 1.50%	334
	Amount of	2010 Ad Valorem Tax	22,623

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Industrial Development	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,545	17,379	33,231
Receipts:			
Ad Valorem Tax	17,039	17,423	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71		117
Motor Vehicle Tax	2,890	2,617	2,714
Recreational Vehicle Tax	32	31	31
16/20M Vehicle Tax		41	51
Slider			0
Excise Tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	***************************************		
Total Receipts	20,034	20,112	2,913
Resources Available:	21,579	37,491	36,144
Expenditures:	×		
County Economic Development	4,200	4,260	53,360
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,200	4,260	53,360
Unencumbered Cash Balance Dec 31	17,379	. 33,231	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 22,632	22,362	Non-Appr Bal	
-		fot Exp/Non-Appr Bal	53,360
		Tax Required	17,216
	De	Comp Rate: 1.50%	258
	Amount of :	2010 Ad Valorem Tax	17,474

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,032	0	0
Receipts:			
Ad Valorem Tax	83,648	87,135	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	354		
Motor Vehicle Tax	14,441	13,086	13,572
Recreational Vehicle Tax	160	154	154
16/20M Vehicle Tax		203	257
Slider			0
Excise Tax	12		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,615	100,578	13,983
Resources Available:	100,647	100,578	13,983
Expenditures:			
Appropriations	100,647	100,578	100,062
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	100,647	100,578	100,062
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 113,948	103,035	Non-Appr Bal	
	1	Fot Exp/Non-Appr Bal	
		Tax Required	86,079
	Del	Comp Rate: 1.50%	1,291
	Amount of	2010 Ad Valorem Tax	87,370

Adopted Budget

Adopted Budget	75.7. St. A.A.1	10	In 12 1 12
		Current Year Estimate	,
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan I	35	45,434	45,800
Receipts:			
Ad Valorem Tax	101,410	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	315		
Motor Vehicle Tax	9,855	15,823	
Recreational Vehicle Tax	733	186	
16/20M Vehicle Tax		245	
Slider			
Excise Tax	3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	112,316	16,254	(
Resources Available:	112,351	61,688	45,800
Expenditures:			
Social Security	39,342	1,222	
KPERS	26,752		
Unemployment Tax	823	166	
Medical Reimbursement	0		
Health Insurance	29,078		
Transfer to the General Fund		14,500	16,722
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	66,917	15,888	16,722
Unencumbered Cash Balance Dec 31	45,434	45,800	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 121,445	16,254	Non-Appr Bal	
, , , , , , , , , , , , , , , , , , ,	1	ot Exp/Non-Appr Bal	16,722
		Tax Required	
	Del	Comp Rate: 1.50%	(
		2010 Ad Valorem Tax	(

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library Building	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,417	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,417	0	0
Expenditures:			
Land & Building Maintenance	3,417		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditus			
Total Expenditures	3,417	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 5,384	2,917	Non-Appr Bal	
		l'ot Exp/Non-Appr Bal	0
		Tax Required	0
	De	l Comp Rate: 1.50%	0
	Amount of	2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Vear Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1	2003	0	
Receipts:	······································	-	-
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(0	0
Resources Available:	(0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditus			
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31	(0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
-		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	De	el Comp Rate: 1.50%	0
	Amount of	2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,230	21,599	0
Receipts:			
State of Kansas Gas Tax	50,936	53,170	55,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,936	53,170	55,490
Resources Available:	85,166	74,769	55,490
Expenditures:			
Commodities	63,567	0	0
Transfer to General for use in Street Dept		74,769	55,490
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	63,567		55,490
Unencumbered Cash Balance Dec 31	21,599	0	0

2009/2010 Budget Authority Amount:

88,598

97,485

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Truck	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,397	11,918	12,525
Receipts:			
Contracts and Fees	18,809	18,000	18,000
Interest on Idle Funds	180	200	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,989	18,200	18,000
Resources Available:	21,386	30,118	30,525
Expenditures:			
Gas and Oil	1,281	1,000	2,000
Operating Supplies	1,524	1,000	1,500
Utilities	732	700	800
Repairs and Utilities	5,641	2,500	4,000
Insurance and Bonds		11,318	4,000
Professional Fees	60	75	100
Capital Outlay	230	1,000	9,539
Seneca Firemen Relief - Note			8,586
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,468	17,593	30,525
Unencumbered Cash Balance Dec 31	11,918	12,525	0

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

18,225

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,146	3,706	3,706
Receipts:			
User Fees - Rental	560	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	560	0	0
Resources Available:	3,706	3,706	3,706
Expenditures:			
Commodities		0	3,706
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	3,706
Unencumbered Cash Balance Dec 31	3,706	3,706	0

2009/2010 Budget Authority Amount:

3,146

3,146

Adopted Budget

110,110,110	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,968		
Receipts:	2,700	15,050	15,500
Local Alcoholic Liquor Tax	15,979	8,061	10,106
Refunds and Reimbursements	4,524		10(100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,503	8,061	10,106
Resources Available:	26,471	21,691	23,972
Expenditures:			
Repairs and Maintenance	1,429	1,000	1,200
Maintenance Expense	10,340	500	500
Capital Outlay		3,000	17,972
Commodities	770	825	1,200
Contractual Services	302	2,500	3,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	12,841	7,825	23,972
Unencumbered Cash Balance Dec 31	13,630	13,866	0

2009/2010 Budget Authority Amount:

12,875

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2009	2010	2011
Unencumbered Cash Balance Jan 1	25,015	190	131
Receipts:			
Ambulance Calls	28,096	29,500	38,000
Fees	12,861	11,871	11,871
Transfer from General		29,905	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,957	71,276	87,871
Resources Available:	65,972	71,466	88,002
Expenditures:			
Personal Services	0		
Contractual Services	14,782	11,060	12,500
Commodities	0	5,750	7,452
Subsidy and Contract	51,000	54,525	68,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	65,782		
Unencumbered Cash Balance Dec 31	190	131	0

2009/2010 Budget Authority Amount:

71,378

71,840

Adopted Budget

Andrea Baagar			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit	2009	2010	2011
Unencumbered Cash Balance Jan 1	48,993	50,644	51,444
Receipts:			
Meter Deposits	6,915	5,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,915	5,000	6,000
Resources Available:	55,908	55,644	57,444
Expenditures:			
Meter Deposits Refunded	5,264	4,200	57,444
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,264	4,200	57,444
Unencumbered Cash Balance Dec 31	50,644		0

2009/2010 Budget Authority Amount:

52,149

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Bond & Interest	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Sewer Utility Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	<u> </u>		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Revolving Loan - Principal			
Revolving Loan - Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

60,720

60,653

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	755,603	1,018,616	1,183,926
Receipts:			
Sales Tax	607,547	495,000	550,000
Interest on Idle Funds	6,167	7,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	613,714	502,000	557,500
Resources Available:	1,369,317	1,520,616	1,741,426
Expenditures:			
Lease Payment	350,701	286,690	286,690
Cash Basis Reserve	0	0	286,690
Transfer to Pool Operating Fund		50,000	100,000
Transfer to Capital Imp (for 3rd St)		0	35,000
Capital Outlay			1,033,046
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	350,701	336,690	1,741,426
Unencumbered Cash Balance Dec 31	1,018,616	1,183,926	0

2009/2010 Budget Authority Amount:

488,670

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	14,888	20,020	3,096
Receipts:			
Donations	19,440	44,076	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,440	44,076	50,000
Resources Available:	34,328	64,096	53,096
Expenditures:			
Capital Outlay	14,308	61,000	53,096
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	14,308	61,000	53,096
Unencumbered Cash Balance Dec 31	20,020	3,096	0

2009/2010 Budget Authority Amount:

96,311

75,088

Adopted Budget

			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency & Service Contract	2009	2010	2011
Unencumbered Cash Balance Jan 1	305	305	305
Receipts:			
		I	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	305	305	305
Expenditures:			
Capital Outlay			305
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	305
Unencumbered Cash Balance Dec 31	305	305	0

2009/2010 Budget Authority Amount:

305

305

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Convention & Tourism	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,745	5,326	5,853
Receipts:			
Transient Guest Tax	7,966	7,800	8,200
Interest on Idle Funds			
Miscellaneous		727	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,966	8,527	8,200
Resources Available:	12,711	13,853	14,053
Expenditures:			
Capital Outlay	7,385	8,000	14,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,385	8,000	14,053
Unencumbered Cash Balance Dec 31	5,326		0

2009/2010 Budget Authority Amount:

10,437

11,545

Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Yea
2009	2010	2011
2,393	2,393	2,393
0	0	0
2,393	2,393	2,393
		2,393
0	0	2,393
2,393	2,393	0
	2009 2,393 0 2,393	2009 2010 2,393 2,393 0 0 0 2,393 2,393 2,393 2,393

2009/2010 Budget Authority Amount:

2,393

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		1	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	260,044	243,962	297,048
Receipts:			
Water Sales	311,269		
Service	10,246		<u> </u>
Penalties	1,398	1,300	1,500
Interest on Idle Funds	7,761	8,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	330,674	368,300	361,500
Resources Available:	590,718	612,262	658,548
Expenditures:			
Transmission and Distribution			
Personal Services	82,190		
Contractual Services	21,462	13,100	19,950
Commodities	83,104	62,800	98,450
Capital Outlay	12,370	20,000	150,000
Administrative and General			
Contractual Services	443		
Commodities	27,976		
Capital Outlay	46,036		
Other	262		
Revolving Loan - Interest	31,837	38,313	51,615
Revolving Loan - Principal	41,076	38,349	53,979
Miscellaneous	······································		
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	346,756	315,214	531,228
Unencumbered Cash Balance Dec 31	243,962	297,048	

⁰⁹ Budget Authority Limited Amount:

764,342

2011

Seneca

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	posed Budget Yea
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	503,868	817,191	900,493
Receipts:			
Electric Sales	2,582,211	2,700,000	3,065,000
Penalties	8,476	8,700	9,000
Service	45,023	60,000	83,825
Franchise Fees	47,751	82,000	83,000
Refunds and Reimbursements	21,379	0	0
Interest on Idle Funds	24,808	30,000	32,000
Miscellaneous		800	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,729,648	2,881,500	3,272,825
Resources Available:	3,233,516	3,698,691	4,173,316
Expenditures:			
Production			
Contractual Services	1,714,625	2,100,000	2,300,000
Transmission and Distribution			
Personal Services	198,518	177,000	199,000
Contractual Services	75,379	62,300	83,850
Commodities	103,591	71,900	103,950
Capital Outlay	17,771	60,000	200,000
Other	444	0	0
Administration			
Personal Services	117,236	84,000	120,465
Contractual Services	8,268	5,000	8,500
Commodities	2,205	6,000	8,700
Transfers to Capital Improvement Fund	178,288	232,000	282,000
Mi-callengers			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit	A 44 C AC T	A #00 A00	2 207 477
Total Expenditures	2,416,325	2,798,200	3,306,465
Unencumbered Cash Balance Dec 31	817,191	900,491	866,8

⁾⁹ Budget Authority Limited Amount:

2,909,945

3,113,973

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND FAGE FOR FUNDS WITH NO TAX LE			
Adopted Budget	1	1 .	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	20,423	38,741	35,77
Receipts:			
Sewer Fees	129,762		135,000
Other	1,283	1,000	2,150
Penalties	3	5	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	131,048	128,005	137,165
Resources Available:	151,471		172,936
Expenditures:			
Personal Services	11,247	28.890	30,965
Contractual Services	7,678		10,350
Commodities	25,470		31,600
Capital Outlay	7,663	10,000	12,000
Principal	37,393	22,112	39,715
Interest	23,279	38,512	20,909
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit	······································		146 600
Total Expenditures	112,730	130,975	145,539
Unencumbered Cash Balance Dec 31	38,741	35,771	27,39

2009/2010 Budget Authority Amount:

192,059

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		1 1	Proposed Budget Year
Swimming Pool	2009	2010	2011
Unencumbered Cash Balance Jan 1	864	6,514	18,164
Receipts:			
Gate Receipts	23,761	25,000	27,000
Pool Receipts	26,621		
Season and Daily Passes	3,720	21,000	24,000
Pool Rental	2,960	2,950	3,000
Swimming Lessons	9,650	7,100	7,500
Concessions	15,262	15,500	15,750
Transfer from Pool Debt Service Fund	46,000	50,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,974	121,550	177,250
Resources Available:	128,838	128,064	195,414
Expenditures:			
Salaries & Wages	61,981	66,800	80,000
Employee Benefits	4,742	9,950	10,350
Chemicals	10,988	8,000	12,500
Operating Supplies	1,504	1,000	1,500
Utilities	216	250	300
Repairs	184	1,500	5,000
Training	1,719	2,000	2,000
Concessions	9,782	10,100	13,000
Insurance	5,538	6,700	7,100
Capital Outlay	25,670	3,600	63,664
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu		100 000	105 414
Total Expenditures Unencumbered Cash Balance Dec 31	122,324 6,514		195,414

2009/2010 Budget Authority Amount:

158,936

Seneca			(Only	NON-BUDGETED FUNDS (A) (Only the actual budget year for 2009 is to be shown)	ED FU	JNDS (A) 2009 is to be show	(us			2011
Non-Budgeted Funds-A	4-spun	;								
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipment	pment	Capital Improvement		winning Pool Improvemerewer Capital Improvemenolf Club Capital Improveme	vemese	wer Capital Impi	rovemen	olf Club Capital Im	nproveme	
Unencumpered		Unencumbered		Unencumbered	n	Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,847	4,847 Cash Balance Jan 1	127,881	127,881 Cash Balance Jan 1	190 C	190 Cash Balance Jan 1	4,453	4,453 Cash Balance Jan 1	900\$	137,871
Receipts:		Receipts:		Receipts;	R	Receipts:		Receipts:		
Interest	151	151 Loan Reimbursement	185,189							
		Olher	14,065							
		Transfer	178,288							
Total Receipts	151	151 Total Receipts	377,542	377,542 Total Receipts	0 Tr	Total Receipts	0	0 Total Receipts	0	377,693
Resources Available:	4,998	4,998 Resources Available:	505,423	505,423 Resources Available:	190 R	190 Resources Available:	4,453	4,453 Resources Available:	200	515,564
Expenditures:		Expenditures:		Expenditures:	ñ	Expenditures:		Expenditures:		
		Water Well Project	153,447							
		Capital Outlay	278,925							
Total Expenditures	ŋ	0 Total Expenditures	432,372	432,372 Total Expenditures	0 T	0 Total Expenditures	0	0 Total Expenditures	0	432,372
Cash Balance Dec 31	4,998	4,998 Cash Balance Dec 31	73,051	73,051 Cash Balance Dec 31	190 C	190 Cash Balance Dec 31	4,453	4,453 Cash Balance Dec 31	200	83,192 **
					,	 - -				83,192 **

**Note: These two block figures should agree.

Page No. 22

2011

NOTICE OF BUDGET HEARING

The governing body of Seneca

will meet on August 18, 2010 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
ſ		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	749,105	16.836	1,421,717	23.276	1,637,781	437,248	25.022
Bond & Interest			4,277		49		
Fire Equipment	22,923	0.985	23,264	1.006	73,782	22,623	1.295
Industrial Development	4,200	0.985	4,260	1.006	53,360	17,474	1.000
Library	100,647	4.923	100,578	5.029	100,062	87,370	5.000
Employee Benefit	66,917	5.953	15,888		16,722		
Library Building	3,417						
Special Highway	63,567		74,769		55,490		
Fire Truck	9,468		17,593		30,525		
Airport					3,706		
Special Parks & Recreation	12,841		7,825		23,972		
Ambulance	65,782		71,335		88,002		
Meter Deposit	5,264		4,200		57,444		
Sewer Bond & Interest							
Pool Debt Service	350,701		336,690		1,741,426		
Special Park Improvement	14,308		61,000		53,096		
Emergency & Service Contri					305		
Convention & Tourism	7,385		8,000		14,053		
Cemetary Trust					2,393		
Water Utility	346,756		315,214		531,228		,
Electric Utility	2,416,325		2,798,200		3,306,465		
Sewer Utility	112,730		130,975		145,539		
Swimming Pool	122,324		109,900		195,414		
Non-Budgeted Funds-A	432,372						
Totals	4,907,032	29.682	5,505,685	30.317	8,130,814	564,715	32.317
Less: Transfers	224,288	Į.	900,451	ļ	1,077,261		
Net Expenditure	4,682,744	إ	4,605,234	ļ	7,053,553		
Total Tax Levied	531,638	[525,269	<u>[</u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,911,593		17,326,050		17,474,298		
Outstanding Indebtedness,							
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	3,145,736	-	3,080,755	-	2,788,075	•	
Other	108,157	-	100,634	-	93,037	•	
Lease Purchase Principal	3,650,000	-	3,605,000	-	3,480,000	•	
****				-		•	
Total	6,903,893	, =	6,786,389		6,361,112	•	
*Tax rates are expressed in rate. City Official Title:	trach	1 MAn					

Page No. 23

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Bond & Interest			
Fire Equipment			
Industrial Developmen	t		
Library			
Employee Benefit			
Library Building			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation:	17,474,298
Valuation Factor:	17,474.298
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. 1307

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF SENECA

WHEREAS, the City of Seneca must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Seneca:

Section 1. In accordance with state law, the City of Seneca has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section 2. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it is necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section 3. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body on this 21st day of July, 2010.

∕Jo∉ Mitchéll, Mayor

ATTEST:

e F. Strathman, City Clerk

STATE OF KANSAS County of Nemaha

times a year for more than five (5) years prior to the first publication of the Notice - Ordinance-Report, a copy of which is hereto attached Notice-Ordinance-Report was published in said newspaper for ____ consecutive weeks on the following dates, to-wit: Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly ne Cilizens of this community, and of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation where the cost of the of Seneca and in said County of Nemaha and State of Kansas, and which has been continuously and uninterruptedly published in said counting the citizens of this been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said counting the citizens of this city continues to increase.

Affidavit and proof of publication examined, approved and filed theday of, 2009	LEILA NUTTER LEILA NUTTER My Appt. Expires 11-2011 My Commission expires on the 21 th day of November, 2011	Printer's Fees \$ 2.3.2 Subscribed to in my presence and sworn to before me by said Matt Diehl \\ Ce \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.	Beginning with the First insertion of said Notice – Ordinance – Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date 2010
Jane F. Strathman, City Clerk 6-1	Itake effect after publication once in official city newspaper. PASSED AND APPROVED by Governing Body on this 21st day of J 2010. Joe Milchelf, Mayor	services that are essential for the zens of this city, it is necessary to but properly tax revenues in an amount ceeding the levy in the budget. Section 3. This ordinance is	services from January 1, 2011 until comber 31, 2011. Section 2. After careful public liberations, the governing body has	Section 1. In accordance with law, the City of Seneca has sche a public hearing and has prepare proposed budget necessary to

₽

Ž

Wednesday, July 28, 2010) ORDINANCE NO. 1307 (Published in The Courier-Tribune

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF SENECA WHEREAS, the City of Seneca

must continue to provide services to protect the health, safety, and welfare of the WHEREAS, the cost of providing

by the Governing Body of the City of NOW THEREFORE, be it ordained

#a

The governing body of _____.
The City of Seneca

will meet on August 18, 2010 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2009	r 2009 Current Year Estimate for 2010		Proposed Budget for 201		1	
	Amin's Marin (Actual	usa Estando	Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *	
General .	749,105	16.836	1,421,717	23.276	1,637,781	437,248	25.022	
Bond & Interest	7. 775.72		4,277		49	127,210	20.023	
Fire Equipment	22,923	0.985	23,264	1.006	73,782	22,623	1.295	
Industrial Development	4,200	0.985	4,260	1.006	. 53,360	17,474	1.000	
Library	100,647	4.923	100,578	5.029	100,062	87,370	5.000	
Employee Benefit	66,917	5.953	15.888		16,722	0,0,0	3.000	
Library Building	3,417					record of		
	77.77							
		_			-			
		11 11 11	Professional Section 1					
				. * **		,	5 4 j.	
	,				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7.1.1		
Special Highway	63,567		74,769		55,490			
Fire Truck	9,468		17,593		30,525			
Airport					3,706			
Special Parks & Recreation	. 12,841		7,825		23,972			
Ambulance	65,782		71,335		88,002			
Meter Deposit	5,264		4,200		57,444		,	
Sewer Bond & Interest					· · · · · · · · · · · · · · · · · · ·	·		
Pool Debt Service	350,701		336,690		1,741,426			
Special Park Improvement	14,308		61,000		53,096			
Emergency & Service Contra					305			
Convention & Tourism	7,385		8,000		14,053			
Cemetary Trust					2,393			
Water Utility	346,756		315,214		531,228			
Electric Utility	2,416,325		2,798,200		3,306,465			
Sewer Utility	112,730		130,975		145,539			
Swimming Pool	122,324		109,900		195,414			
Non-Budgeted Funds-A	432,372	•						
	•					٠		
	<u> </u>							
Totals	4,907,032	29.682	5,505,685	30.317	8,130,814	564,715	32.31	
Less: Transfers	224,288		900,451		1,077,261			
Net Expenditure .	4,682,744		4,605,234		7,053,553			
Total Tax Levied	531,638		525,269	Į	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed								
Valuation [17,911,593		17,326,050	J	17,474,298	J		
Outstanding Indobted								
Outstanding Indebtedness,	2000		2000		2010			
January I.	2008		2009		<u>2010</u>			
G.O. Bonds	0		0	•	0	-		
Revenue Bonds	3,145,736		3,080,755	_	2,788,075	_		
Other	108,157	=	100,634	•	93,037	-		
Lease Purchase Principal	3,650,000	•	3,605,000	-	3,480,000	•		
Total	6,903,893	•	6,786,389	- .	6,361,112	•		
ı viai	13ils		0,700,207		0,301,112	- A		

City Official Title:

Page No. 23

revised 12/08/09

.

STATE OF KANSAS County of Nemaha

wholly printed within the City city and county, and which has ounty as at least weekly (50) darkhibit A", and that said T. ... Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor

been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said city and county and which has been continuously and uninterruptedly published in said county and which has been continuously and uninterruptedly published in said county and which has been continuously and uninterruptedly published in said county and which has been continuously and uninterruptedly published in said county and which has been continuously and uninterruptedly published in said county and which has been continuously and uninterruptedly published in said county and newspaper for consecutive weeks on the following dates, to-wit: Beginning with the First insertion of said Notice - Ordinance - Report consecutive weeks on the following dates, to-wit: Beginning with the First insertion of said Notice - Ordinance - Report consecutive weeks on the following dates, to-wit: Beginning with the First insertion of said Notice - Ordinance - Report
Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
Printer's Fees \$ 114.75 Subscribed to in my presence and sworn to before me by said Matt Diehl (care) Lollo This Ag day of Multiple 12010
My commission expires on the 21th day of November, 2011

day of

Affidavit and proof of publication examined, approved and filed the